

APPENDIX 2 – RECYCLING INFRASTRUCTURE FUND – BREAKDOWN OF WORKS AND TIMESCALES

Recycling Infrastructure Fund – breakdown of works and timescales

Item No.	Year and quarter of planned expenditure	Item Description	Funding Award (excl. VAT)
C1	Q2 / 2025/26	New Hard Standing (concrete area for containers and new bays)	£278,402.40
C2	Q2 / 2025/26	New Site Access Areas	£187,012.80
C3	Q4 / 2024/25	Directional recycling centre signs (one sign per site)	£892.80
C4	Q4 / 2024/25	Magnetic skip signs for each site (17 signs per site, 6 sites)	£4,111.20
C5	Q1 / 2025/26	New wood and garden waste bays at Gott Bay (Tiree), Glengorm (Mull) and Gartbreck (Islay) (6 bays altogether using Quikblocs)	£119,052.00
C6	Q1 / 2025/26	6 x WEEE 40ft Containers (1 per site, 6 sites)	£55,440.00
C7	Q1 / 2025/26	4 x New Reuse Containers at Bonaveh Isle of Colonsay, Cliad Isle of Coll, Gartbreck Isle of Islay, and Gott Bay Isle of Tiree.	£17,280.00
C8	Q1 / 2025/26	Improvements to existing Reuse Containers at Glengorm (Mull) and Blackhill (Helensburgh), including repaint, shelves and rails, and shelves and rails for new containers	£4,668.00
C9	Q2 / 2025/26	3 x Loading Ramps (one each at Gott Bay (Tiree), Glengorm (Mull) and Gartbreck (Islay))	£144,000.00
		<i>Sub-total</i>	£810,859.20
		Contingency at 10% to cover for increases in construction materials due to current market conditions	£81,085.92
Total:			£891,945.12